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| **CTC Centenary Sub-committee August 2020**  **Financial assessment of items/events as of 18082020** | | | |
| Event | Costs | Source of funding | Potential Risk to club |
| Inaugural ride | Meal stops | Riders will pay | 0 |
| 100m | Cost of meals and venues | Event fee will cover if >50 riders | Allow £50 |
| 100k | Combination of coffee shop and further venue | Costs To be finalized  Event fee should cover  Club funds | Allow  £50 |
| Meriden day | Wreath for WMP  Meriden wreath already paid for | Club funds | £40 |
| Barbeque | Venue, food and chef fees £400  Birthday cake £100 | Tickets should cover costs if 50@ £12.50 | £200? |
| Dinner | Meal costs (no free (drinks)  Speaker costs meal and travel , flowers | Tickets £25  Paid by attendees  Raffle to be held on evening | £100 |
| Booklet | Printing costs £500 | Advertising expected to cover cost | £440 surplus |
| Display at War Memorial Park | Stand and printing costs  Square banner £100 | Underspend from Cycling UK Grant | 0 |
| Charity Donation | For Air Ambulance | Collection from rides October 2020 to Sept 2021 | 0 |
| Club Jersey | 50 shirts £35 each  all sold , | Re order on request only basis | 0 |
| 100 year badges | 250 for £310  (100 not enough) | Rides will pay for 100 badges, assume £150  Remainder to sell £3  Gift to veterans ? | £100? |
| Floral Display  Greyfriars Green | Cost of display board | Club funds ? | £100? |
| Total |  | Centenary total Costs  Profit from Adverts | £640  £440? |