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| **CTC Centenary Sub-committee August 2020****Financial assessment of items/events as of 18082020** |
| Event  | Costs  | Source of funding  | Potential Risk to club  |
| Inaugural ride  | Meal stops  | Riders will pay | 0 |
| 100m | Cost of meals and venues | Event fee will cover if >50 riders  | Allow £50 |
| 100k  | Combination of coffee shop and further venue | Costs To be finalized Event fee should coverClub funds  | Allow £50 |
| Meriden day | Wreath for WMPMeriden wreath already paid for | Club funds  | £40 |
| Barbeque  | Venue, food and chef fees £400Birthday cake £100 | Tickets should cover costs if 50@ £12.50  | £200? |
| Dinner  | Meal costs (no free (drinks)Speaker costs meal and travel , flowers | Tickets £25Paid by attendees Raffle to be held on evening  | £100 |
| Booklet  | Printing costs £500 | Advertising expected to cover cost  | £440 surplus  |
| Display at War Memorial Park  | Stand and printing costs Square banner £100 | Underspend from Cycling UK Grant | 0 |
| Charity Donation  | For Air Ambulance  | Collection from rides October 2020 to Sept 2021 | 0 |
| Club Jersey  | 50 shirts £35 eachall sold ,  | Re order on request only basis | 0 |
| 100 year badges  | 250 for £310(100 not enough) | Rides will pay for 100 badges, assume £150 Remainder to sell £3Gift to veterans ? | £100? |
| Floral Display Greyfriars Green | Cost of display board  | Club funds ? | £100? |
| Total  |  | Centenary total CostsProfit from Adverts | £640£440? |